

Grant Applications for Trowbridge on 07/01/2021

| ID | Grant Type | Project Title | Applicant | Amount Required |
|------|-------------|----------------------|--------------------------------|-----------------|
| 3977 | Youth Grant | Splash in Trowbridge | Splash part of Community First | £5000 |

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Submitted: 09/12/2020 15:53:36

ID: 3977

Current Status: Application Appraisal

To be considered at this meeting:

Yes

1. Which type of grant are you applying for?

Youth Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Splash in Trowbridge

6. Project summary:

Splash provides positive activities and youth worker support for young people facing challenges in their lives including those who are Looked After with SEN and young victims of crime. Often challenges such as isolation mental health issues poverty or bullying negatively impact a young persons confidence self-esteem. Without interventions this can affect their attainment and future aspirations. Splash provides fun opportunities where young people learn help and support one another and begin to see that they are liked accepted and valued. Our activities raise aspirations confidence, self-esteem and empower young people to realise their own capabilities and potential.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

ba14 7sy

9. Please tell us which theme(s) your project supports:

Health and wellbeing

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£ 166668.99

Total Expenditure:

£ 180940.74

Surplus/Deficit for the year:

£ 14271.75

Free reserves currently held:

(money not committed to other projects/operating costs)

£ 0.00

Why can't you fund this project from your reserves:

We currently hold 38000 in reserves this is within our reserves policy and includes restricted funds pledged for specific Splash projects across the county.

10b. Project Finance:

| | | | |
|---|--------------------------------|-----------------------------|---|
| Total Project cost | £11,500.00 | | |
| Total required from Area Board | £5000.00 | | |
| Expenditure (Itemised £ expenditure) | Income (Itemised income) | Tick if income confirmed | £ |
| 150 places on Splash online activities | 1,500 | | |
| 100 face to face Splash activity | 8,000 | | |

places 80 per
place

100 individual
sessions with a
Splash Youth
Support
Worker

2,000

Total

£11,500

£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Splash is an early help intervention that is available to young people during the most challenging times in their lives. Our current reach has been significantly reduced due to government guidance relating to COVID-19 however since Lockdown 1 we have engaged with 35 young people from Trowbridge. Last year 67 young people from Trowbridge engaged with Splash which was the highest cohort outside of Swindon in the county we know demand for our provision in Trowbridge is already there and will undoubtedly increase as the effects of the pandemic surface. From referral we will carry out a needs assessment with each young person followed by Action Planning with them to help them identify the challenges they face the impact those challenges have and to set themselves goals to develop resilience to these challenges. To enable each young person to progress and develop we will provide up to 6 remote group activities which will include fun interactive activities with peers such as quizzes themed activities and scavenger hunts. Up to 4 face to face small group activities. Up to 4 one to one sessions with a Splash youth worker providing coaching mentoring and Action Planning. This offer will enable each individual to enjoy time with peers in a structured supportive environment both virtually and face to face enabling them to develop in confidence and self-esteem and develop feelings of self-worth which will empower them and provide them with increased resilience to the challenges they face. Our activities will take place during evenings weekends and during school holidays to enable us to accommodate more young people as group size restrictions are expected to remain in place during this time. All of our support offers complement each other and ensure that young people facing challenges in their lives have regular easy access to the Splash team. Splash is applying to Trowbridge area board for 5000 towards a project total of 11500 to provide up to 100 contact places on group work activities including free transport to and from activity venues 150 places on online group activities and up to 100

one to one sessions for 25 young people from Trowbridge who are facing challenges in their lives.

14. How will you monitor this?

We will carry out 6 monthly parent referrer feedback surveys collating the responses of perceived impact. We will also use self reflection methods to record individual progress and achievements within the individual Action Plans.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

As part of Community First we operate to a comprehensive safeguarding policy which includes as a minimum all volunteers and staff to hold an Enhanced DBS Clearance and to maintain regular safeguarding training. In addition our staffing team undertake sector training regularly including Child sex exploitation radicalisation FGM neglect county lines and substance misuse awareness. The Head of Youth Action Wiltshire is our organisational lead for safeguarding and he reports to our Safeguarding HR representatives on our board of trustees

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to secure funding from charitable and grant giving trusts through private donors and once permitted through resuming a programme of fundraising events.

17. Is there anything else you think we should know about the project?

This application forms part of the wider Splash delivery which is forecast to have a total expenditure of 177977.00 for 2020-21

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.